



U.S. Department of Commerce Organizational Assessment of Performance Minority Business Development Agency

3rd Quarter
FY 2007

President's Management Agenda

HUMAN CAPITAL

Status ● Progress ●

- The current green rating is contingent upon full implementation of the bureau-level accountability plan and documenting measurable results.

COMPETITIVE SOURCING

Status ● Progress ●

- MBDA's progress rating was raised to green as a result of agreeing to participate in an ad hoc working group of smaller bureaus.

FINANCIAL PERFORMANCE

Status ● Progress ●

- MBDA continues to work in cooperation with the Department to meet the PMA goals.

E-GOVERNMENT

Status ● Progress ●

- MBDA needs to continue emphasis on improving IT security certification and accreditation processes and documentation.

BUDGET & PERFORMANCE

Status ● Progress ●

- MBDA's progress rating was raised to green to reflect the good quality of the PART workbook submitted to OMB; initial OMB reaction has been favorable.

Optimal Service Delivery

- MBDA is working with ITA to determine if a co-locations of Regional Enterprise Centers are feasible.

Tradeoffs

- MBDA has continued to pursue VERA/VSIP authority.

PART Summary

Program	Year	Rating
MBDA	2007	Adequate

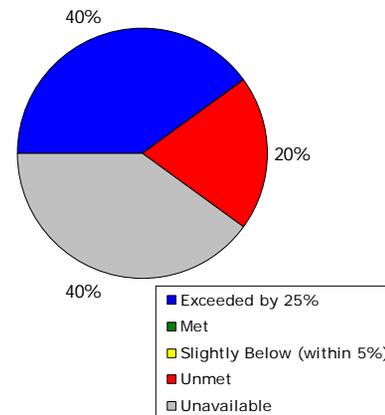
MBDA is finalizing PART review with OMB. Program will no longer have rating of "Results Not Demonstrated."

Funding Summary (\$ millions)

Total Plan	\$29.7
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- MBDA has received an FY 2007 appropriation of \$29.7 million. Due to the Continuing Resolution through February 15th, MBDA restricted itself to funding only essential operations during that period. MBDA limited hiring, travel, training, supplies, maintenance and equipment purchases, and delayed contract renewals to accommodate the restricted level of funding.

Performance Measures



- MBDA is exceeding two of its three quarterly measures - "Dollar Value of Financials Obtained" and "New Job Opportunities Created." The actual for "Dollar Value of Contracts Obtained" dropped below the 3rd quarter target. MBDA anticipates that the 4th quarter will reflect achievement at or above the targeted levels.

- MBDA has two annual measures, "Increase in Client Annual Receipts" and "Increase in ACSI," which will be computed in the 4th quarter.