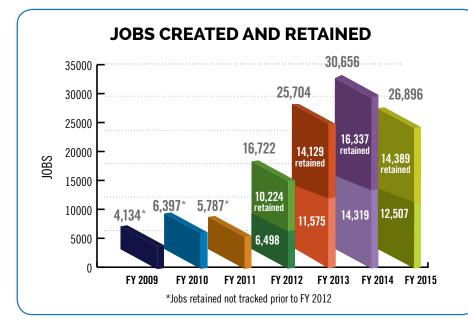
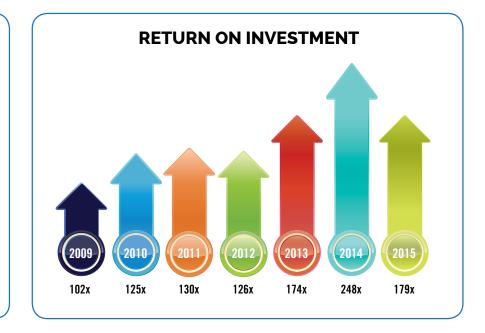
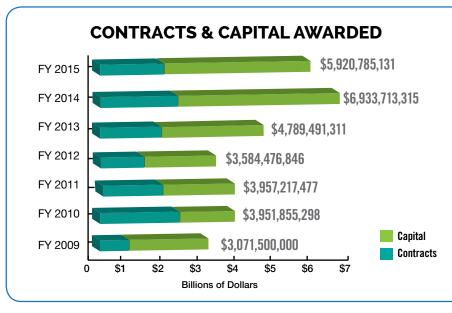
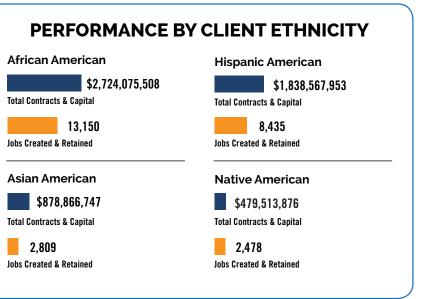
ANNUAL PERFORMANCE REPORT | Fiscal Year 2015











Contracts, financial transactions, and jobs created/retained are verified by MBDA headquarters staff. MBDA performance data is maintained in the Agency's CRM database and was retrieved for this report on January 21, 2016.

ANNUAL PERFORMANCE REPORT | Fiscal Year 2015



FY 2015 JOBS CREATED AND RETAINED

-26,896

FY 2015 CONTRACTS AND CAPITAL BY SECTOR SOURCE

		PUBLIC SECTOR				
	PRIVATE	FEDERAL GOVERNMENT	STATE GOVERNMENT	LOCAL GOVERNMENT	NOT DISCLOSED	TOTAL
Dollar Value of Contracts	\$ 2,457,091,886	\$ 781,350,204	\$ 235,249,640	\$ 238,587,757	\$ 260,685,803	\$ 3,978,893,469
Dollar Value of Capital	\$ 1,815,426,057	\$ 89,978,985	\$ 5,565,237	\$ 15,869,717	\$ 15,046,457	\$ 1,941,891,663
TOTAL DOLLAR VALUE	\$ 4,272,517,942	\$ 871,329,189	\$ 240,814,877	\$ 254,457,474	\$ 275,732,260	\$ 5,920,785,131

MBDA PERFORMANCE METRICS

Contracts and capital are reported at face value and do not reflect multiplier effects or discounting.

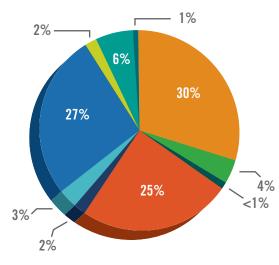
Dollar value of contracts reflects the total dollar value of successfully awarded contracts and/or the total principal value of executed sales/delivery contracts of services/products/ intellectual rights and/or other binding financial considerations secured by clients, with the assistance of MBDA.

Dollar value of capital represents the principal value of approved loans, equity financing, bonds, leases (property and equipment), and assets under management or other binding financial agreements secured by clients of the project, with the assistance of MBDA. Eligible financial transactions are those that have a specific dollar value, and which expand the client's capital base/operations, or produce some other direct commercial benefit for the client firm.

Jobs created and retained includes the number of new full-time and/or part-time positions reported on the client's payroll; and positions MBDA clients would have eliminated without the contract and/or financing obtained with the help of MBDA.

Return on taxpayer investment is computed by dividing the total value of FY 2015 contracts and capital by the the Agency's FY 2015 appropriation of \$33,000,000.

FY 2015 CONTRACTS BY INDUSTRY



FY 2015 CONTRACTS BY INDUSTRY

INDUSTRY	AMOUNT		
 Agriculture, Forestry, Fishing & Hunting 	59,154,627		
Construction	\$ 1,181,849,914		
 Finance, Insurance & Real Estate 	172,196,500		
Information	11,395,130s		
Manufacturing	983,423,775		
Mining	91,951,607		
Retail Trade	103,066,059		
Services	1,057,319,732		
 Transportation, Warehousing & Public Utilities 	79,084,249		
Wholesale Trade	239,451,877		
TOTAL	\$ 3,978,893,469		

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